

	Description	Total expeince			Feb.00			March.00		
		TG	US\$	¥	TG	US\$	¥	TG	US\$	¥
1. Salary and insurance for KA staff										
1.1	Manager	345,457	320	34,804	40,000	36.73	4,015	40,000	36.67	3,891
1.2	Insurance of manager	0	0	0	0	0.00	0	0	0.00	0
1.3	3 Volunteers	1,146,000	1,062	116,736	90,000	82.64	9,035	90,000	82.52	8,754
1.4	Insurance of volunteers	0	0	0	0	0.00	0	0	0.00	0
1.5	Doctor	320,000	296	32,374	40,000	36.73	4,015	40,000	36.67	3,891
1.6	Insurance of doctor	0	0	0	0	0.00	0	0	0.00	0
Sub Total		1,811,457	1,678	183,914	170,000	156.09	17,065	170,000	155.86	16,535
2. Transportation cost for KA staff										
2.1	Manager	24,000	22	2,414	3,000	2.75	301	3,000	2.75	292
2.2	3 Volunteers	108,000	100	10,963	9,000	8.26	903	9,000	8.25	875
2.3	Doctor	0	0	0	0	0.00	0	0	0.00	0
Sub Total		132,000	122	13,378	12,000	11.02	1,205	12,000	11.00	1,167
3. Communication cost										
3.1	Telephone cost	0	0	0	0	0.00	0	0	0.00	0
Sub Total		0	0	0	0	0.00	0	0	0.00	0
4. Sanitation										
4.1	Soap	135,120	125	13,640		0.00	0	0	0.00	0
4.2	Washing soap	50,400	46	5,041	16,400	15.06	1,646	0	0.00	0
4.3	Washing powder	52,800	49	5,272	0	0.00	0	0	0.00	0
4.4	Toilet paper	7,500	7	753	7,500	6.89	753	0	0.00	0
4.5	Toothpaste	0	0	0	0	0.00	0	0	0.00	0
4.6	Vaseline	0	0	0	0	0.00	0	0	0.00	0
Sub Total		245,820	227	24,706	23,900	21.94	2,399	0	0.00	0
5. Medical materials		106,810	99	11,022	0	0.00	0	7,100	6.51	691
6. Electricity		45,000	41	4,831	0	0.00	0	0	0.00	0
7. Fuel (coals and woods)		232,650	213	24,977	0	0.00	0	0	0.00	0
8. Others										
Disposables		209,620	193	21,364	10,950	10.05	1,099	0	0.00	0
Stationary		32,950	30	3,315	20,250	18.59	2,033	0	0.00	0
Shower fee		146,200	135	15,182	16,300	14.97	1,636	0	0.00	0
Haircut		18,850	17	1,961	0	0.00	0	0	0.00	0
Clothes		517,650	476	52,188	0	0.00	0	0	0.00	0
Travel cost for monitoring		0	0	0	0	0.00	0	0	0.00	0
Miscellaneous items (cutlery, etc.)		164,225	152	16,779	28,300	25.98	2,841	0	0.00	0
Sub Total		1,089,495	1,003	110,789	75,800	69.60	7,609	0	0.00	0
Grand Total		3,663,232	3,383	373,617	281,700	258.65	28,278	189,100	173.37	18,393

	Description	April.00			May.00			June.00		
		TG	US\$	¥	TG	US\$	¥	TG	US\$	¥
1. Salary and insurance for KA staff										
1.1	Manager	40,000	37.42	3,992	12,730	12.03	1,313	40,000	38.22	4,072
1.2	Insurance of manager		0.00	0		0.00	0		0.00	0
1.3	3 Volunteers	90,000	84.18	8,982	87,000	82.25	8,973	90,000	86.00	9,162
1.4	Insurance of volunteers		0.00	0		0.00	0		0.00	0
1.5	Doctor	40,000	37.42	3,992	40,000	37.82	4,126		0.00	0
1.6	Insurance of doctor		0.00	0		0.00	0		0.00	0
Sub Total		170,000	159.02	16,965	139,730	132.10	14,412	130,000	124.22	13,233
2. Transportation cost for KA staff										
2.1	Manager	3,000	2.81	299		0.00	0	3,000	2.87	305
2.2	3 Volunteers	9,000	8.42	898	9,000	8.51	928	9,000	8.60	916
2.3	Doctor	0	0.00	0		0.00	0		0.00	0
Sub Total		12,000	11.22	1,198	9,000	8.51	928	12,000	11.47	1,222
3. Communication cost										
3.1	Telephone cost	0	0.00	0	0	0.00	0		0.00	0
Sub Total		0	0.00	0	0	0.00	0	0	0.00	0
4. Sanitation										
4.1	Soap	0	0.00	0	0	0.00	0	0	0.00	0
4.2	Washing soap	0	0.00	0	0	0.00	0	0	0.00	0
4.3	Washing powder	0	0.00	0	0	0.00	0	0	0.00	0
4.4	Toilet paper	0	0.00	0	0	0.00	0	0	0.00	0
4.5	Toothpaste	0	0.00	0	0	0.00	0	0	0.00	0
4.6	Vaseline	0	0.00	0	0	0.00	0	0	0.00	0
Sub Total		0	0.00	0	0	0.00	0	0	0.00	0
5.	Medical materials	0	0.00	0	40,080	37.89	4,134	0	0.00	0
6.	Electricity	0	0.00	0	0	0.00	0	0	0.00	0
7.	Fuel (coals and woods)	0	0.00	0	0	0.00	0	0	0.00	0
8.	Others	0								
	Disposables	0	0.00	0	0	0.00	0	0	0.00	0
	Stationary	0	0.00	0	0	0.00	0	0	0.00	0
	Shower fee	0	0.00	0	47,500	44.91	4,899	0	0.00	0
	Haircut	0	0.00	0	2,500	2.36	258	0	0.00	0
	Clothes	0	0.00	0	0	0.00	0	0	0.00	0
	Travel cost for monitoring	0	0.00	0	0	0.00	0	0	0.00	0
	Miscellaneous items (cutlery, etc.)	0	0.00	0	31,925	30.18	3,293	0	0.00	0
Sub Total		0	0.00	0	81,925	77.45	8,450	0	0.00	0
Grand Total		182,000	170.24	18,163	270,735	255.95	27,924	142,000	135.69	14,455

	Description	July.00			August.00			September.00		
		TG	US\$	¥	TG	US\$	¥	TG	US\$	¥
1. Salary and insurance for KA staff								0	0	0
1.1	Manager		0.00	0	12,727	11.89	1,299	0	0.00	0
1.2	Insurance of manager		0.00	0	0	0.00	0	0	0.00	0
1.3	3 Volunteers	90,000	85.18	9,275	0	0.00	0	90,000	83.18	8,986
1.4	Insurance of volunteers		0.00	0	0	0.00	0		0.00	0
1.5	Doctor		0.00	0	0	0.00	0		0.00	0
1.6	Insurance of doctor		0.00	0	0	0.00	0		0.00	0
Sub Total		90,000	85.18	9,275	12,727	11.89	1,299	90,000	83.18	8,986
2. Transportation cost for KA staff										
2.1	Manager	0	0.00	0	0	0.00	0		0.00	0
2.2	3 Volunteers	9,000	8.52	927	0	0.00	0	9,000	8.32	899
2.3	Doctor		0.00	0	0	0.00	0		0.00	0
Sub Total		9,000	8.52	927	0	0.00	0	9,000	8.32	899
3. Communication cost										
3.1	Telephone cost	0	0.00	0	0	0.00	0	0	0.00	0
Sub Total		0	0.00	0	0	0.00	0	0	0.00	0
4. Sanitation										
4.1	Soap	0	0.00	0	0	0.00	0		0.00	0
4.2	Washing soap	0	0.00	0	0	0.00	0	34,000	31.42	3,395
4.3	Washing powder	0	0.00	0	0	0.00	0	52,800	48.80	5,272
4.4	Toilet paper	0	0.00	0	0	0.00	0		0.00	0
4.5	Toothpaste	0	0.00	0	0	0.00	0		0.00	0
4.6	Vaseline	0	0.00	0	0	0.00	0		0.00	0
Sub Total		0	0.00	0	0	0.00	0	86,800	80.22	8,667
5. Medical materials			0.00	0	0	0.00	0		0.00	0
6. Electricity		0	0.00	0	0	0.00	0		0.00	0
7. Fuel (coals and woods)			0.00	0	0	0.00	0		0.00	0
8. Others										
Disposables		0	0.00	0	0	0.00	0	48,000	44.36	4,793
Stationary		0	0.00	0	0	0.00	0	0	0.00	0
Shower fee		0	0.00	0	0	0.00	0	0	0.00	0
Haircut		0	0.00	0	0	0.00	0	0	0.00	0
Clothes		0	0.00	0	0	0.00	0	71,000	65.62	7,089
Travel cost for monitoring		0	0.00	0	0	0.00	0	0	0.00	0
Miscellaneous items (cutlery, etc.)		0	0.00	0	0	0.00	0	0	0.00	0
Sub Total		0	0.00	0	0	0.00	0	119,000	109.98	11,882
Grand Total		99,000	93.70	10,202	12,727	11.89	1,299	119,000	281.71	30,433

	Description	October.00			November.00			December.00		
		TG	US\$	¥	TG	US\$	¥	TG	US\$	¥
1. Salary and insurance for KA staff										
1.1	Manager	80,000	73.79	8,076	40,000	36.76	4,039	40,000	36.66	4,108
1.2	Insurance of manager	0	0.00	0	0	0.00	0	0	0.00	0
1.3	3 Volunteers	180,000	166.02	18,170	90,000	82.71	9,087	90,000	82.48	9,242
1.4	Insurance of volunteers		0.00	0		0.00	0		0.00	0
1.5	Doctor	80,000	73.79	8,076	20,000	18.38	2,019	40,000	36.66	4,108
1.6	Insurance of doctor		0.00	0		0.00	0		0.00	0
Sub Total		340,000	313.59	34,322	150,000	137.85	15,146	170,000	155.80	17,457
2. Transportation cost for KA staff										
2.1	Manager	6,000	5.53	606	3,000	2.76	303	3,000	2.75	308
2.2	3 Volunteers	18,000	16.60	1,817	9,000	8.27	909	9,000	8.25	924
2.3	Doctor		0.00	0		0.00	0		0.00	0
Sub Total		24,000	22.14	2,423	12,000	11.03	1,212	12,000	11.00	1,232
3. Communication cost										
3.1	Telephone cost		0.00	0	0	0.00	0	0	0.00	0
Sub Total		0	0.00	0	0	0.00	0	0	0.00	0
4. Sanitation										
4.1	Soap	135,120	124.62	13,640	0	0.00	0	0	0.00	0
4.2	Washing soap	0	0.00	0	0	0.00	0	0	0.00	0
4.3	Washing powder	0	0.00	0	0	0.00	0	0	0.00	0
4.4	Toilet paper	0	0.00	0	0	0.00	0	0	0.00	0
4.5	Toothpaste	0	0.00	0	0	0.00	0	0	0.00	0
4.6	Vaseline	0	0.00	0	0	0.00	0	0	0.00	0
Sub Total		135,120	124.62	13,640	0	0.00	0	0	0.00	0
5. Medical materials		0	0.00	0	11,180	10.27	1,129	28,450	26.07	2,922
6. Electricity		0	0.00	0	0	0.00	0	0	0.00	0
7. Fuel (coals and woods)		0	0.00	0	0	0.00	0	0	0.00	0
8. Others										
Disposables		0	0.00	0	0	0.00	0	150,670	138.08	15,472
Stationary		12,700	11.71	1,282	0	0.00	0	0	0.00	0
Shower fee		0	0.00	0	14,400	13.23	1,454	23,200	21.26	2,382
Haircut		2,500	2.31	252	3,500	3.22	353	3,000	2.75	308
Clothes		0	0.00	0	446,650	410.47	45,099	0	0.00	0
Travel cost for monitoring		0	0.00	0	0	0.00	0	0	0.00	0
Miscellaneous items (cutlery, etc.)		0	0.00	0	20,000	18.38	2,019	84,000	76.98	8,626
Sub Total		15,200	14.02	1,534	484,550	445.31	48,926	260,870	239.08	26,789
Grand Total		514,320	474.36	51,919	657,730	604.46	66,412	471,320	431.95	48,400

	Description	January.01		
		TG	US\$	¥
1. Salary and insurance for KA staff				
1.1	Manager	0	0.00	0
1.2	Insurance of manager	0	0.00	0
1.3	3 Volunteers	159,000	145.29	17,070
1.4	Insurance of volunteers		0.00	0
1.5	Doctor	20,000	18.28	2,147
1.6	Insurance of doctor		0.00	0
Sub Total		179,000	163.57	19,218
2. Transportation cost for KA staff				
2.1	Manager		0.00	0
2.2	3 Volunteers	9,000	8.22	966
2.3	Doctor		0.00	0
Sub Total		9,000	8.22	966
3. Communication cost				
3.1	Telephone cost	0	0.00	0
Sub Total		0	0.00	0
4. Sanitation				
4.1	Soap	0	0.00	0
4.2	Washing soap	0	0.00	0
4.3	Washing powder	0	0.00	0
4.4	Toilet paper	0	0.00	0
4.5	Toothpaste	0	0.00	0
4.6	Vaseline	0	0.00	0
Sub Total		0	0.00	0
5. Medical materials		20,000	18.28	2,147
6. Electricity		45,000	41.12	4,831
7. Fuel (coals and woods)		232,650	212.59	24,977
8. Others				
Disposables		0	0.00	0
Stationary		0	0.00	0
Shower fee		44,800	40.94	4,810
Haircut		7,350	6.72	789
Clothes		0	0.00	0
Travel cost for monitoring		0	0.00	0
Miscellaneous items (cutlery, etc.)		0	0.00	0
Sub Total		52,150	47.65	5,599
Grand Total		537,800	491.43	57,738